



Lexington County School District One
Administrative Cost Reporting Per SC Department of Education
Total Non-instructional Costs for All Funds
For the Year Ended June 30, 2019

<u>Function Code</u>	<u>Function Code Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 1,198,900
231	Board of Education	585,008
232	Office of Superintendent	517,119
252	Fiscal Services	4,154,034
254	Operation and Maintenance of Plant	24,966,260
257	Internal Services	-
259	Internal Auditing Services	-
263	Information Services	845,557
264	Staff Services	3,529,406
266	Technology and Data Processing Services	<u>9,678,787</u>
Total Non-instructional Costs for All Funds		<u>\$ 45,475,070</u>